

Report on
Athletic Program Participation Rates
and
Financial Support Data
EADA Report

Eastern Florida State College
October 15, 2017

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Eastern Florida State College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on the College's Consumer Information website at www.easternflorida.edu/go/consumer and the information used in developing the report is provided US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A link to this report is provided to all students annually. A hard copy of this report may requested through the Eastern Florida State College Athletics Department and the Office of Vice President for Student Affairs.

Contents:

- Total Institutional Undergraduate Population By Gender.....pg. 2
- Sports teams and participation by gender.....pg. 3
- Athletic scholarship dollars awarded to female and male athletes.....pg. 4
- Average salaries of head and assistant coaches for women's and men's teams.....pg. 5
- Number of head coaches for women's and men's teams.....pg. 6
- Number of assistant coaches for women's and men's teams.....pg. 7
- Revenues for women's and men's teams.....pg. 8
- Operating expenses for women's and men's teams.....pg. 9
- Overall expenses for women's and men's teams.....pg. 10

Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Women	Men
2,522	2,327

Sports Teams and Participation by Gender

Sport	Women	Men
Baseball	-	24
Basketball	16	14
Golf	6	10
Soccer	26	24
Softball	19	-
Tennis	11	9
Volleyball	14	-
TOTAL	92	81
Percentage	53%	47%
* No athletes participated in more than one varsity sport during the 2016-17 athletics season(s)		

Athletic Scholarship Dollars Awarded to Female and Male Athletes

	Women	Men	Total
Amount of Aid	\$861,791	\$672,917	\$1,534,708
Percentage	56%	44%	100%

Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches		Assistant Coaches	
	Women	Men	Women	Men
Average Salary Per Coach	\$15,000	\$15,000	\$6,200	\$5,222
No. of Coaches Included	5	6	11	9
Average Salary per FTE	\$78,261	\$65,217	\$49,781	\$34,305
No. of FTE Included	1.15	1.15	1.37	1.37
Volunteers	-	-		

Number of Head Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Basketball	-	1	1	-	-	-	-	-
Golf	-	-	-	-	-	1	-	1
Soccer	-	1	1	-	-	-	-	-
Softball	-	1	-	1	-	-	-	-
Tennis	-	1	1	-	-	-	-	-
Volleyball	-	-	-	-	-	1	-	1
TOTAL	-	4	3	1	-	2	-	2
Men's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Baseball	-	1	1	-	-	-	-	-
Basketball	-	1	1	-	-	-	-	-
Golf	-	1	1	-	-	-	-	-
Soccer	-	1	1	-	-	-	-	-
Tennis	-	1	1	-	-	-	-	-
TOTAL	-	5	5	-	-	-	-	-

Number of Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Basketball	-	1	-	1	-	2	-	2
Golf	-	-	-	-	-	1	-	1
Soccer	-	1	-	1	-	1	-	1
Softball	-	1	-	1	-	2	-	2
Tennis	-	1	-	1	-	-	-	-
Volleyball	-	-	-	-	-	1	-	1
TOTAL	-	4	-	4	-	7	-	7
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Baseball	-	2	-	2	-	-	-	-
Basketball	-	3	-	3	-	-	-	-
Golf	-	1	-	1	-	-	-	-
Soccer	-	2	-	2	-	-	-	-
Tennis	-	1	-	1	-	-	-	-
TOTAL	-	9	-	9	-	-	-	-

Revenues for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$273,575
Basketball	\$231,240	\$231,121
Golf	\$100,070	\$100,152
Soccer	\$284,153	\$228,898
Softball	\$237,493	-
Tennis	\$86,865	\$85,851
Volleyball	\$179,678	-
TOTAL	\$1,119,499	\$919,499
Percentage	55%	45%

Operating Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$40,063
Basketball	\$35,576	\$35,256
Golf	\$16,855	\$29,492
Soccer	\$71,034	\$53,336
Softball	\$33,857	-
Tennis	\$22,834	\$21,449
Volleyball	\$26,014	-
TOTAL	\$206,170	\$179,596
Percentage	53%	47%

Overall Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$273,575
Basketball	\$231,240	\$230,851
Golf	\$120,070	\$120,152
Soccer	\$319,153	\$253,898
Softball	\$262,493	-
Tennis	\$106,865	\$105,851
Volleyball	\$199,678	-
TOTAL	\$1,239,499	\$984,327
Percentage	56%	44%